

STATEMENT A.

BUDGET ESTIMATES FOR 1915-1916.

HEADS OF RECEIPTS	Accounts, 1913-1914.	Revised Estimate, 1914-1915.	Budget Estimate, 1915-1916.	HEADS OF EXPENDITURE	Accounts, 1913-1914.	Revised Estimate, 1914-1915.	Budget Estimate, 1915-1916.
	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
A—Principal Heads of Revenue—				A—Direct Demands on the Revenue—			
I Land Revenue ...	1,06,36,996	1,03,00,000	1,06,35,000	1. Refunds and Drawbacks ...	2,50,946	1,93,000	1,95,000
II Forest ...	88,98,240	17,22,000	17,23,000	1A. Assignments and Compensation ...	(a)	64,000	95,000
III Excise ...	52,21,326	55,00,000	50,00,000	Charges in respect of Collection, viz.—			
IV Assessed Taxes ...	2,61,946	2,60,000	2,60,000	2. Land Revenue ...	19,36,226	18,38,000	19,71,000
VII Stamps ...	10,66,314	10,62,000	10,25,000	3. Forest ...	9,07,008	10,35,000	8,84,000
VIII Registration ...	2,07,486	1,96,000	2,00,000	4. Excise ...	8,39,226	3,46,000	3,59,000
				8. Stamps ...	48,526	47,000	49,000
				9. Registration ...	56,412	89,000	92,000
Total ...	2,06,37,888	1,90,30,000	1,88,88,000	Total ...	35,65,422	36,77,000	36,45,000
AA—Mining Revenue—				AA—10. Charges against Mining Revenue ...	2,12,740	2,12,000	2,37,000
IX Mining Royalty and Leases ...	19,03,611	20,70,000	18,95,000	BB—Interest—			
				11. Interest on Ordinary Debt ...	78,888	83,000	4,45,000
B—IXA Surplus Revenue of Bangalore Assigned tract ...	30,00,000	9,23,000	8,00,000	12. Interest on other Obligations ...	8,47,799	3,46,000	3,92,000
				13. Profit or Loss ...	501	(b)	
BB—Interest—				Total ...	4,27,188	4,34,000	8,87,000
X Interest ...	1,60,543	15,95,000	9,62,000	C—14. Palace ...	22,93,324	23,22,000	23,50,000
XI Profit or Loss ...	13,35,153	(a)	(a)	D—Salaries and Expenses of Civil Departments—			
Total ...	14,95,595	15,98,000	9,62,000	15. General Administration ...	12,15,881	10,67,000	11,53,000
D—Receipts by Civil Departments—				16A. Law and Justice—			
XIIA Law and Justice—				Courts of Law ...	8,36,259	8,47,000	9,03,000
Courts of Law ...	55,529	60,000	55,000	16B. Law and Justice—Jails ...	1,32,124	1,36,000	1,62,000
XIIB Law and Justice—				17. Police ...	10,00,641	10,39,000	10,99,000
Jails ...	32,076	33,000	32,000	18. Education ...	13,18,370	16,05,000	20,24,000
XIIC Police ...	26,680	28,000	32,000	18A. Agriculture ...	(c)	1,26,000	2,31,000
XIID Education ...	1,84,777	2,11,000	1,89,000	18R. Industries and Commerce ...	(c)	1,18,000	1,75,000
XIIE Agriculture ...	(b)	2,000	2,000	19. Mugrai or Religious and Charitable Institutions ...	3,52,234	3,55,000	3,59,000
XIV Medical ...	1,11,232	1,06,000	1,11,000	20. Medical ...	8,08,928	6,44,000	6,71,000
XV Sanitation and Vaccination ...	(c)	16,000	17,000	20A. Sanitation and Vaccination ...	(d)	1,87,000	2,41,000
XVI Scientific and other Minor Departments ...	1,10,871	82,000	92,000	21. Scientific and other Minor Departments ...	4,15,314	3,84,000	3,50,000
Total ...	5,21,074	5,39,000	5,30,000	Total ...	60,74,811	65,06,000	73,58,000
E—Miscellaneous—				E—Miscellaneous Civil Charges—			
XVII Receipts in aid of Superannuation Allowances and Pensions ...	2,607	3,000	13,000	22. Civil Purlough Allowances ...	...	...	...
XVIII Stationery and Printing ...	13,506	10,000	10,000	23. Allowances and Assignments under Treaties and Engagements ...	81,694	84,000	86,000
XIX Miscellaneous ...	2,15,149	1,91,000	1,80,000	24. Superannuation Allowances and Pensions ...	7,51,570	7,96,000	8,24,000
Total ...	2,31,261	2,04,000	2,03,000	25. Stationery and Printing ...	2,23,149	2,47,000	2,93,000
G—Military Receipts—				26. Miscellaneous ...	4,03,173	8,42,000	9,02,000
XX Army ...	78,704	88,000	64,000	Total ...	15,01,586	19,69,000	21,05,000
XXA Military Works ...	10,220	7,000	10,000	G—Army and Defence—			
Total ...	88,924	95,000	74,000	27. Army ...	13,46,782	64,05,000	15,91,000
				27A. Subsidy to British Government ...	35,09,000	35,00,000	85,00,000
				27B. Military Works ...	93,687	1,11,000	78,000
				Total ...	49,40,869	1,00,16,000	61,69,000
				F—Famine Relief and Insurance—			
				28. Famine Relief ...	— 14	.....	.....
				29. Reduction or Avoidance of Debt ...	3,33,333	3,33,000	3,33,000
				Total ...	3,33,319	3,33,000	3,33,000
				H—State Railways—Revenue Accounts—			
				30. State Railways worked by the M. & S. M. Railway Company ...	7,16,356	7,20,000	7,20,000
				30A. Miscellaneous Railway Expenditure ...	8,110	1,56,000	1,47,000
				Total ...	7,24,466	8,76,000	8,67,000
				J—Irrigation—			
				31. Major works ...	21,78,230	8,61,000	5,64,000
				32. Minor works ...	1,55,986	8,03,000	8,37,000
				K—Public Works—			
				33. Civil works ...	21,18,120	21,78,000	21,71,000
				Total ...	47,80,886	30,32,000	30,92,000

(a) Included under X Interest.

(b) Included under XVI Scientific and other Minor Departments.

(c) Included under XV Medical.

(a) Included under respective heads.

(b) Included under 12 Interest on other obligations.

(c) Included under 21 Scientific and other Minor Departments.

(d) Included under 20 Medical.

Continued on the next page.]

STATEMENT A.—BUDGET ESTIMATES FOR 1915-16—concl'd.

800

HEADS OF RECEIPTS	Accounts, 1913-14.	Revised Estimate, 1914-15.	Budget Estimate, 1915-16.	HEADS OF EXPENDITURE	Accounts, 1913-14.	Revised Estimate, 1914-15.	Budget Estimate, 1915-16.
	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
H—Railways—Revenue Account—				KK—Capital outlay on State Railways—			
XXI State Railways worked by the Mailra and Southern Mahratta Railway Company	16,05,728	13,04,000	13,03,000	34. Open lines worked by M. & S. M. Railway Company	10,12,195	8,68,000	4,00,000
XXIA State Railways worked by Government	.....	.....	44,000	Bangalore Electric Tram- ways—			
				Capital Expenditure ...	48,284	.....	(e)
				L—Canvry Power Scheme—			
				35. Revenue Account ...	7,30,997	7,48,000	7,46,000
				36. Capital Account ...	9,37,236	1,27,000	2,81,000
Total ...	16,05,728	13,04,000	13,47,000	Total ...	16,87,632	8,70,000	9,77,000
K—XXII Public Works	3,44,014	2,93,000	2,62,000	Total Expenditure ...	2,75,56,173	3,06,15,000	2,78,70,000
				Deduct—Outlay on Capital Works			
				Surplus ...	40,86,411	...	32,000
L—XXIII Canvry Power Scheme	17,03,888	17,58,000	25,00,000	Grand Total ...	3,15,91,584	3,06,15,000	2,74,02,000
				N—Capital outlay not charged to Revenue—			
				37. Canvry Reservoir and allied works	* 21,44,245	22,60,000	25,00,000
				38. Capital outlay on State Railways and Steam Tramways	* 8,04,845	55,04,000	26,85,000
				39. Subsidised or Aided Railways	* 7,36,738	9,38,000	7,00,000
				40. Bangalore Electric Tramways	* 48,284	4,000	6,00,000
				41. Canvry Power Scheme, IV Installation	* 8,86,182	10,00,000	2,00,000
Total Revenue and Receipts...	8,15,91,584	2,78,14,000	2,74,02,000	Total ...	* 43,70,283	86,96,000	66,35,000
Deficit ...	.....	28,01,000	.....			
Grand Total ...	3,15,91,584	3,06,15,000	2,74,02,000				

(e) Provided under "N Capital outlay not charged to Revenue."

* Charges included under service heads.